

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	40,799	62,663.58	17	111,866.06	56.0%
Low-Income Multi-Family	0	0.00	0	3,396	2,037.96	3	0.00	0.0%
LI Subtotal	0	0.00	0	44,195	64,701.54	20	111,866.06	
LI % of Total	0.0%	0.0%	0.0%	5.0%	12.9%	6.3%	12.3%	
Residential New Construction	7,825	3,314.38	1	38,113	26,117.61	12	0.00	0.0%
Residential Multi-Family Retrofit	3,832	3,482.56	1	23,657	16,967.55	23	0.00	0.0%
Res Home Energy	15,044	33,164.93	26	173,059	236,601.50	162	368,914.05	64.1%
Energy Star HVAC	0	0.00	0	25,200	13,250.00	33	0.00	0.0%
Energy Star Lighting	0	0.00	0	274,848	56,341.94	7	0.00	0.0%
Energy Star Appliance	847	150.00	4	8,004	1,807.14	35	0.00	0.0%
Res Subtotal	27,547	40,111.87	32	542,880	351,085.74	272	368,914.05	
Res % of Total	49.7%	89.0%	94.1%	61.5%	70.0%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	0	816.06	1	92,126	47,357.01	17	100,308.04	47.2%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	27,867	4,160.00	1	194,760	20,905.00	1	71,810.21	29.1%
C&I Subtotal	27,867	4,976.06	2	296,134	85,505.51	24	427,769.42	
C&I % of Total	50.3%	11.0%	5.9%	33.5%	17.1%	7.6%	47.1%	
Report Total	55,414	45,087.93	34	883,209	501,292.79	316	908,549.53	
Budget Comparison					384,770.59		908,549.53	42.3%